

**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid-Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve AWP&B 2020-21**

(Date of the meeting: 19.05.2020)



**APPRAISAL NOTE**

**STATE: SIKKIM**

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**a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21**

<b>Pre-requisite step</b>	<b>Status</b>
e-transfer of funds to all schools	Y
100% payment of cost of food grains made to FCI	Y
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Y
Annual and Monthly data entry for the FY 2019-20 completed.	Annual: 99% Monthly: 99%
Automated Monitoring system operationalized for 100% schools	87%
Emergency Medical Plan is in place	Y
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Y
Separate and detailed MME plan	Y
Action taken on complaints	Y

**b. Main Issues from appraisal:**

- 1) Less coverage of working days i.e. 160 against 182 upto 3rd quarter.
- 2) Delay in release of funds from State to school level (2 to 7 months).
- 3) Less utilization of cooking cost (68%) and MME (64%) against allocation.
- 4) Only 68% children screened under Rashtriya Bal Swasthya Karyakram.
- 5) Social Audit not conducted in any of the district.

**c. Best Practices:**

- 1) Fresh and locally available organic vegetables like potatoes, cabbage, green saag, cauliflower, Broccoli, raddish, carrot, beans, peas are being used in Mid Day Meal.
- 2) Mothers groups are actively involved in monitoring Mid Day Meal Scheme at school level.
- 3) State Government is providing multi tap handwashing facilities in 377 out of 868 schools.

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## **Introduction:**

The Mid-day-Meal Scheme is a school meal programme of the Government of India designed to improve the nutritional status of school going children nationwide. The programme supplies free lunches on working days for children in primary and upper primary classes in government, government aided, local body, Education Guarantee Scheme and alternate innovative education centres, *Madarsa* and *Maqtab*s supported under Sarva Shiksha Abhiyan and National Child Labour Project schools run by the Ministry of Labour. With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the “*National Programme of Nutritional Support to Primary Education*” (NP-NSPE) was launched as a Centrally Sponsored Scheme on 15<sup>th</sup> August, 1995.

In the year 2001, Mid-Day-Meal Scheme became a cooked Mid-Day-Meal Scheme under which every child in every Government and Government aided primary school was to be served a prepared Mid-Day-Meal with a minimum content of 300 calories of energy and 8-12 gram protein per day for a minimum of 200 days. The Scheme was further extended in 2002 to cover not only children studying in Government, Government aided and local body schools, but also children studying in Education Guarantee Scheme (EGS) and Alternative & Innovative Education (AIE) centres.

In October 2007, the Scheme was extended to cover children of upper primary classes (i.e. class VI to VIII) studying in 3,479 Educationally Backwards Blocks (EBBs) and the name of the Scheme was changed from ‘National Programme of Nutritional Support to Primary Education’ to ‘*National Programme of Mid Day Meal in Schools*’. The Scheme was further revised in April 2008 to extend the scheme to recognized as well as unrecognized Madarsas / Maqtab<sup>s</sup> supported under SSA. Cooked Mid-Day-Meal Scheme was implemented in Sikkim from 2002.

**1. Basic Information:****(Year 2019-20)**

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>				
i)	Existing Institutions	485	383	868
ii)	Covered during the year	485	383	868
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	29573	24217	53790
ii)	Enrollment as on 30.9.2019	31615	24290	55905
ii)	Average No. of children availed MDM during 2019-20	27757 (88%)	21128 (87%)	48885 (87%)
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	27858 (88%)	22029 (91%)	49887 (89%)
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	27944 (88%)	22039 (91%)	49983 (89%)
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	27455 (87%)	19138 (79%)	46593 (83%)
<b>4. No. of Working Days</b>				
i)	Approved for <b>2019-20 upto 31.12.2019</b>	182	182	
ii)	Covered during <b>2019-20</b>	160	160	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		0.45	0.67	

*Note: Percentage calculated against enrolment*

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## **Part-B : Review of Performance in 2019 -20 (01.04.19 to 31.12.2019)**

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

### **2.0 Coverage of Institutions**

**Coverage in terms of No. of institutions.**

**Difference between Existing Vs No. of institutions covered (Achievement) -**

<b>i) PRIMARY</b>		
The number of existing institutions		= 485
Number of institutions covered during 2019-20		= 485 (100%)
<b>ii) UPPER PRIMARY &amp; UPPER PRIMARY WITH PRIMARY</b>		
The number of existing institutions		= 383
Number of institutions covered during 2019-20		= 383 (100%)

### **2.1 Average number of children availed MDM vis-à-vis enrolment**

#### **2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement)**

Total Enrolment as on 30.09.2019	= 31615
Average number of children availed MDM during 2019-20	= 27757 (88%)

#### **b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) - UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019	= 24290
Average number of children availed MDM during 2019-20	= 21128 (87%)

Observations - The coverage against enrolment in primary and upper primary is above the national average of 76%.

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## 2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

### a) Primary : Coverage in terms of No. of children. Difference between PAB Approval

(Target) vs. Average No. of Children Availing MDM (Achievement)  
(Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 29573  
Average number of children availed MDM during 2019-20 = 27757 (94%)

### b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval

(Target) Vs Average No. of Children Availing MDM  
(Achievement)

The number of children approved by MDM PAB for 2019-20 = 24217  
Average number of children availed MDM during 2019-20 = 21128 (87%)

## 2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY

The number of meals to be served during 2019-20 = 97.89 lakh

The number of meals served during 2019-20 = 78.22 lakh (80%)

## 2.2 FOODGRAINS

### 2.2.1 Level of Opening Balance as on 01.04.19:

The State has zero MTs (0%) of food-grains as opening balance against the allocation as on 1.4.19.

### 2.2.2 Level of unspent balance as on 31.12.19

The State level closing balance as on 31.12.19 is zero against the total allocation.

### 2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) :

State level availability as on 31.12.19 was 80% of the total allocation.

### 2.2.4 Utilization of food grains:

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that State has utilized 1207.96 MTs (80%) of the allocated food grains till 3<sup>rd</sup> quarter.

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### **2.2.5 Payment of cost of foodgrains to FCI:**

The FCI has submitted bills for Rs. 1207.96 lakh during 1.4.2019 to 31.12. 2019 towards cost of food grains. The State has made payment for Rs. 1207.96 lakh (100%) to the FCI. The State is advised to ensure that 100% payment is made for the food grains supplied by FCI.

As per FCI statement, there is a pendency of Rs. 8.84 lakhs for the FY 2019-20 upto March 2020. State Govt. needs to clear the pending bills and also reconcile the data with FCI.

### **2.3 COOKING COST (PRIMARY + UPPER PRIMARY)**

#### **2.3.1 Level of Opening balance as on 01.04.19:**

The State had reported Rs 57.38 lakh (9%) as opening balance at the beginning of the financial year 2019-20.

#### **2.3.2 Level of closing balance as on 31.12.19 :**

The State had closing balance of Rs.354.92 lakh towards cooking cost as on 31.12.19.

#### **2.3.3 Utilization of Cooking cost:**

State level utilization of cooking cost is Rs. 363.88 lakhs (60%) against allocation of Rs. 605.23 lakhs.

### **2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)**

#### **2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost:**

Sl. No.	State	% Utilization of foodgrains	% Utilization of Cooking cost	Mis-match in % points
1	Sikkim	80%	60%	20

Ideally the percentage utilization of food grains and cooking cost should match, however in this case there is mismatch of 20 point between utilization of food grains and cooking cost.

### **2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):**

PAB-MDM has approved 1891 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged 1881 cook-cum-helpers. The State has utilized 70% of the allocated funds for payment of honorarium to cook cum helper till 31.12.2020. The State has proposed to engage 1891 Cook-Cum-Helpers for 2020-21.

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## **2.6 Utilization of MME**

Against the allocation of Rs. 22.89 Lakh as Central Assistance towards MME funds, the State has utilized only Rs. 11.74 Lakh (51%).

## **2.7 Utilization of Transportation Assistance**

Against the allocation of Rs.27.35 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 21.98 lakh (80%).

## **2.8 Construction of Kitchen-cum-stores**

Central assistance of Rs. 710.73 Lakh has been released for construction of 948 Kitchen-cum-Stores from 2006-07 to 2019-20. As on 31.12.2019, construction has been completed for 948 Kitchen-cum-stores (100%). State has proposed for repair of 245 kitchen-cum-stores constructed prior to 2009-10.

## **2.9 Procurement of Kitchen devices**

Central assistance of Rs. 43.95 lakh has been released towards procurement of 879 units of new kitchen devices from 2006-07 to 2018-19. The State has reported that all 879 units of kitchen devices have been procured. Central Assistance of Rs. 65.95 lakh was further released during 2012-13, 2013-14 and 2018-19 for the replacement of 1319 units of kitchen devices. Against this the State has procured 1319 (100%) kitchen devices.

PAB-MDM 2019-20 also approved 336 units of kitchen devices (replacement) for State of Sikkim. However, the State has not submitted the detailed proposal (comprising of list of schools including UDISE codes) for the same resulting into non release of funds to the State Government.

## **3. Data Entry Status on the MIS Web Portal**

In order to ensure smooth functioning of MDMS, Department of School Education & Literacy, MHRD has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry. The Annual and monthly data entry status of the State as on December, 2019 is given below:-



### 3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	% Completed
1	East	99
2	West	100
3	North	99
4	South	98
Total		99

### 3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2019-20									
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Average
1	East	99	99	99	99	99	99	99	99	99	99
2	West	100	100	100	100	100	100	100	100	100	100
3	North	99	99	99	99	99	99	99	99	99	99
4	South	98	98	98	98	98	98	98	98	98	98
Total		99	99	99	99	99	99	99	99	99	99

99% of schools completed monthly data entry. State is advised to complete data entry for 100 % schools for all the months.

### 3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	860	868
Working Days	146	160
Coverage of children	49620	48886
CCH engaged	1802	1881
CCH Hon. (Rs. in Lakhs)	157.54	131.67
Cooking Cost (Rs. in Lakhs)	394.10	363.88
Food Grains (in MTs)	913.19	1207.96

It is evident from the table above that mismatch is observed especially in coverage of working days and utilization of foodgrains. State is advised to reconcile the figures accordingly.

### 3.4 Automated Monitoring System

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 868 schools, daily data has been reported by 756 schools (on an average April to December, 2019) i.e. 87% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis from NIC server.

S. #	District	Total Institutions	Maximum number of institutions for which daily data transferred during the month									Average	%
			April	May	June	July	August	September	October	November	Dec		
1	EAST SIKKIM	271	217	214	226	205	222	231	222	217	205	218	80%
2	NORTH SIKKIM	95	87	87	87	85	85	85	84	85	85	86	90%
3	SOUTH SIKKIM	259	212	230	245	233	234	241	210	231	218	228	88%
4	WEST SIKKIM	243	224	230	226	223	226	226	223	224	215	224	92%
	<b>TOTAL</b>	<b>868</b>	<b>740</b>	<b>761</b>	<b>784</b>	<b>746</b>	<b>767</b>	<b>783</b>	<b>739</b>	<b>757</b>	<b>723</b>	<b>756</b>	<b>87%</b>

### 4. Release of funds

The system of release of central and the state funds under MDM Scheme are being routed through DPER & NECAD, Finance Deptt and Pay & Account Office. Cooking cost and honorarium to cook cum helpers are generating through state web portal. The district further submit that bills in compiled form to MDM HQ for final payment. The MDM, HQ can transfer the funds directly to the respective joint accounts of schools directly from the state HQ as per the details provided by the district. The MDM, HQ is transferring the funds directly to the school's joint account (MDM) through RTGS as per the Sikkim Gazette Notification.

Mid-Day Meal Central/State Share	Date of release of funds in 2019-20		
	Ministry to State	Directorate implementing agency	to Implementing agency to schools
Adhoc Grant(25%)	01.05.2019	Aug, 18	November, 2019
1 <sup>st</sup> Instalment	11.09.2019	Sept .18	November, 2019
2 <sup>nd</sup> Instalment	18.12.2020	March, 2019	-

It is evident that there is delay in release of funds (2 to 7 months) from State to school level.

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## 5. Menu of MDM

<b>Week</b>	<b>Items</b>
Monday	Green Vegetable, Dal and rice.
Tuesday	Chana/Nutrila gravy and rice.
Wednesday	Fried rice with pickle
Thursday	Potato, Dal and rice.
Friday	Beans/cabbage/squash and rice.
Saturday	Kheer

## 6. School Nutrition Gardens

Out of 868 schools, 75 schools in the State of Sikkim are having Nutrition Gardens and setting up of Kitchen Gardens is in progress in 18 schools. State has proposed to develop nutrition gardens in 247 schools.

## 7. Supplementary Nutrition

The State informed that they are not providing additional items from their own resources in addition to the Mid Day Meal.

## 8. Community Participation (Tithi Bhojan etc.)

As per information provided by the State, the community in and around the schools serves additional [special meals] to the school children during certain festive/social occasions. In most of the schools, the school management committee with the help of local panchayats has managed to procure eating plates and other required utensils from the local community. whereas in remaining schools the children bring their plates themselves from their homes.

## 9. Monitoring Mechanism

The monitoring structure at various level are shown below:

STATE LEVEL:-

Chairman : Chief Secretary, Govt. of Sikkim.

Vice Chairman : Principal Secretary, HRDD.

Nodal Officer : Director, MDM, HRDD.

Member : Joint Director/Dy. Director/Asst. Dir. MDM, HRDD.

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#### DISTRICT LEVEL

- |    |                  |  |
|----|------------------|--|
| 1. | Chairman         | District Collector                                   |
| 2. | Vice Chairman    | JD/HRDD/South  |
| 3. | Member           | CDPO   |
| 4. | Member Secretary | Deputy Director as District Nodal officer MDM Scheme |

#### BLOCK LEVEL

- |    |               |                                     |
|----|---------------|-------------------------------------|
| 1. | Chairman      | Block Development Officer.          |
| 2. | Vice Chairman | Assistant Director/ AEO, HRDD       |
| 3. | Members       | All Principals and heads of schools |

#### SCHOOL LEVEL

- |    |               |                                 |
|----|---------------|---------------------------------|
| 1. | Chairman      | Principals /Heads of schools    |
| 2. | Vice Chairman | Panchayats/Local elected bodies |
| 3. | Members       | SMC/SMDC                        |
| 4. | Member        | Teachers                        |

#### 10. Social Audit

State has not conducted Social Audit in any of the 4 districts. The State is advised to conduct social audit during 2020-21.

#### 11. Testing of meals

There is no such reputed lab for testing of food sample in the State. State has not initiated the testing of cooked meals.

#### 12. Tasting of Meal

Tasting of meals by the community members in the schools is encouraged and practiced on regular basis. Recently, SMC's have started constituting mothers group to taste the food on daily basis.

#### 13. Centralized Kitchens and involvement of NGOs

No Centralized kitchen has been engaged in the State for supplying meals to children.

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#### **14. Cooking Competition**

No cooking competitions have been organized in 2019-20. State is advised to organize cooking competitions at various levels i.e. Block level, District level and State level. The expenditure for these activities may be met from MME component.

#### **15. Capacity Building**

The MDM Cell in the State had conducted training and awareness generation programme of web portal to all heads of the institutions, training to cook cum helpers, stake holders and SMDC under mid-day meal scheme in all four districts. All the heads of the institutions and SMC had attended the training cum awareness programme of MDM Section held at various district levels in presence of district officials, MDM in-charge, Assistant Directors and Asst. Education Officers of the Block Administrative Centre BAC. Series of interaction between SMDC and Head of schools were held. Apart from this, School heads are being sensitized by the officers at the BAC level during coordination meetings. Modules used for the training were about cleanliness of the kitchen, personal hygiene of CCH, pure drinking water, hand washing before serving of MDM, nutritional value, safety measures etc.. Resource persons conducted training of CCH as well.

#### **16. Contingency Plan to avoid any untoward incident**

Mid-Day Meal Scheme in Sikkim is being implemented in a highly smooth and efficient manner. All the schools cooking agencies/Cook cum Helper/SMCs are being sensitized on safety measures like disaster management, combating fire incidents, first aid application etc. The schools cooking agencies are also sensitized by Health Department on nutritional and hygienic aspect of the meals being prepared.

The schools and cluster are under the administrative jurisdiction of Asst. Directors and Block Development Officer and in case of any emergency situation in schools, the school heads are directed to seek immediate help from the Block offices. Besides, the school heads/PTA/Panchayats/SMC are actively involved in serving MDM and ensuring proper hygiene. The important helpline numbers like Fire, Hospital emergency call and Police are also with the school heads in case of any emergency situation. Besides, all the teaching and non-teaching staff after school as well as school children are regularly sensitized by the school safety programme to deal with any kind of emergency situation.

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**PART-C: State Govt.'s Proposals and Recommendations of appraisal team for 2020-21**

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
<b>1</b>	<b>Institutions</b>			
1.1	Primary	498	485	485
1.2	Upper Primary	370	383	383
<b>2</b>	<b>Children</b>			
2.1	Primary	29573	27944	27944
2.2	Upper Primary	24217	22039	22039
2.3	NCLP	-	-	-
<b>3</b>	<b>Working Days</b>			
3.1	Primary	228	214	214
3.2	Upper Primary	228	214	214
3.3	NCLP	-	-	-
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	1891	1891	1891
4.2	Upper Primary			
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	-	-	-
5.2	Children (U Pry)	-	-	-
5.3	Working days	-	-	-
5.4	Cook-cum-helpers	-	-	-
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	-	-	-
6.2	Repair of kitchen-cum-stores	-	245	245
6.3	Kitchen Devices (New)	-	-	-
6.4	Kitchen Devices (Replacement)	336	-	-
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			
7.1	Regular		838.46	838.46
7.2	Drought		Nil	Nil
7.3	Kitchen cum Store		Nil	Nil
7.4	Repair of kitchen-cum-stores		22.05	22.05
7.5	Kitchen Devices (new)		Nil	Nil
7.6	Kitchen Devices (Replacement)	-	Nil	Nil
<b>7.7</b>	<b>Grand Total (total of 7.1 to 7.6)</b>		<b>860.51</b>	<b>860.51</b>

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### Summer Vacations

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Children (Primary)	-	31615	31615
2	Children (Upper Primary)	-	24290	24290
3	Working Days (Primary)	-	6	6
4	Working Days (Upper Primary)	-	6	6
Central Assistance (Summer Vacations Rs. In Lakh)		-	20.20	20.20

### Total Central Assistance (Regular + Summer Vacations)

Rs. In Lakh

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
I)	Central Assistance (Regular)	899.64	860.51	860.51
II)	Central Assistance (Summer Vacations)	20.20	20.20	20.20
Total Central Assistance (Regular + Summer vacations)		899.64	880.71	880.71

## State: SIKKIM

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	27944	214	598.00		598.00
2	U. Primary (@150 gms per child per school day)	22039	214	707.45		707.45
3	Drought					
3.1	Primary	Nil	Nil	Nil	Nil	Nil
3.2	Upper Primary	Nil	Nil	Nil	Nil	Nil
<b>TOTAL</b>		<b>49983</b>	<b>214</b>	<b>1305.45</b>		<b>1305.45</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl.No	Component/Norms	Amount admissible (Rs. In lakh)
<b>Recurring</b>		
<b>Primary</b>		
1	Cost of foodgrains @Rs.3000/- per MT for 598.00 MT rice	17.94
2	Cooking Cost @4.97 per day per child for 27944 children for 214 days	
2.1	Central Share @ Rs.4.47 per child/day	267.31
2.2	Minimum mandatory State Share @ Rs. 0.50 per child/day	29.90
3	Transportation Cost @ Rs.1820 per MT food grain (27944 x 214 days x 0.0001 MT x Rs.1820)	10.88
4	Honorarium for Cook cum Helpers (Primary and Upper Primary)	
4.1	Central Share-(1891 x Rs.900 x 10 months)	170.19
4.2	Minimum Mandatory State Share-(118998 x Rs.100 x 10 months)	18.91
5	Management Monitoring & Evaluation (MME) @ 2.7 % of the	
	i) Cost of food grains	12.59
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
<b>Total Central Share for Primary</b>		<b>478.91</b>
<b>Upper Primary</b>		
6	Cost of foodgrains @Rs.3000/- per MT for 707.45 MT rice	21.22
7	Cooking Cost @7.45 per day per child for 22039 children for 214 days	



7.1	Central Share @ Rs.6.70 per child/ day	316.00
7.2	Minimum mandatory State Share @ Rs.0.75 per child/day	35.37
8	<b>Transportation Cost @Rs.1820 per MT food grain</b>	
	(22039 x 214 days x 0.00015 MT x Rs.1820)	12.88
9	<b>Honorarium for Cook cum Helpers(Included in Primary)</b>	
10	<b>Management Monitoring &amp; Evaluation (MME) @ 2.7 % of the</b>	
	i) Cost of food grains	9.45
	ii) Cooking Cost	
	iii) Cost of Transportation Cost	
	iv) Honorarium to Cook-cum-Helpers	
<b>Total Central Share for Upper Primary</b>		<b>359.55</b>
<b>Total of Central Share (Primary+Upper Primary)</b>		<b>838.46</b>

C. Drought: Nil

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	Nil
2	Repair of kitchen-cum-store (245)	
2.1	Central Share	22.05
2.2	Minimum Mandatory State Share	2.45
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement)	Nil
<b>Total Central Share (Non-recurring)</b>		<b>22.05</b>

**E. Requirement of Funds for Provision of MDM during summer vacations in 2020-21**

Stage	Number of Children	Number of Days	Cost of Food Grains (Rs. In lakhs)	Cooking Cost (Rs. in Lakhs)		Transportation Assistance (Rs. in Lakhs)	Grand Total (Rs. In lakh)	
				Centre Share	State Share		Centre Share	State share
Primary	31615	6	0.57	8.48	0.95	0.35	9.39	0.95
Upper Primary	24290	6	0.66	9.76	1.09	0.40	10.82	1.09
<b>Total</b>	55905	6	1.22	18.24	2.04	0.74	20.21	2.04

**F. Total Requirement of Funds for 2020-21**

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	838.46	84.18
	Drought	Nil	Nil
Non- recurring		22.05	2.45
<b>Total (Recurring &amp; Non-recurring)</b>		860.51	86.63
<b>Summer Vacations</b>		20.21	2.04
<b>Grand Total</b>		880.72	88.67

**G. Flexi funds for new interventions:**

Component	Physical	Financial (Rs. In lakh)		
		Central Assistance	Min. Mandatory State Share	Total
Development of School Nutrition Gardens (SNG) @5000	SNG to be developed in 247 schools	11.12	1.24	12.35

